

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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March 23, 2004

FROM: **Clifford O. Young**, Fifth District Supervisor
 Board of Supervisors

SUBJECT: ALLOCATION FROM 2003-04 PRIORITY POLICY NEEDS BUDGET

RECOMMENDATION:

1. Approve a \$29,000 allocation from the County's 2003-04 Priority Policy Needs budget to the Architecture and Engineering Department to help re-roof the Ayala Park Community Center in Bloomington.
2. Authorize the Auditor/Controller to increase appropriations and transfers by \$29,000 as follows: (Four Votes Required).

<u>Description</u>	<u>Accounting Codes</u>	<u>Amount</u>
Construction	CJV-CIP-2465-4030	\$29,000
Operating Transfers In	CJV-CIP-2465-9975	\$29,000

BACKGROUND INFORMATION: As part of the 2003-04 budget process, the Board of Supervisors established a budget to finance unbudgeted priority policy needs as identified by the Board throughout the fiscal year. In establishing this budget, the Board required specific approval of projects identified for funding. The project listed above has recently been identified for funding consideration from the Priority Policy Needs Budget.

Ayala Park is located in Bloomington and consists of open park space, picnic areas, a basketball court, a senior nutrition center, and a community center. On April 17, 2001 the Board approved \$58,000 in Community Development Block Grant (CDBG) funds for the construction of improvements to Ayala Park. On May 14, 2002, an additional \$54,000 in CDBG funds was allocated for the construction of improvements. Improvements include the purchase and placement of a modular restroom facility, installation of a new septic system, carpeting, picnic shelter, barbecues, and the construction of sidewalk improvements. On June 19, 2003, an additional \$16,000 of CDBG funds was reprogrammed to this project and the scope of work was expanded to include the community center re-roofing. The Department of Architecture and Engineering (A&E) is providing construction management services for this project on behalf of the Economic and Community Development Department (ECD).

Prior to going out to bid for the construction of roof improvements, asbestos was found in the roof. The revised estimated construction costs to abate and re-roof the community center is \$61,030. This estimate includes construction, staff costs, testing, consulting fees to prepare plans and specs, plan check fees, and project contingency funds.

Improvements to the Ayala Park have been identified as a priority policy need by the fifth district. Approval of recommendation #1 will allocate \$29,000 from the Priority Policy Needs Budget to A&E for this purpose. Approval of recommendation #2 will increase the A&E FY 2003/04 appropriation to cover additional expenses associated with the re-roof.

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REVIEW BY OTHERS: This item was reviewed by County Counsel (Rex Hinesley, Chief Deputy County Counsel, 387-5480) on March 11, 2004; Architecture and Engineering Department (Daniel Ojeda, Director, 387-5025) on March 15, 2004; Economic and Community Development Department (Tom Laurin, Director, 388-0808) on March 15, 2004; and the County Administrative Office (Patricia M. Cole, Administrative Analyst III, 387-5346) on March 9, 2004.

FINANCIAL IMPACT: This action obligates \$29,000 from the 2003-04 priority policy needs budget. Approval of Recommendation No. 2 will adjust the 2003-04 Architecture and Engineering Department budget to provide sufficient appropriation authority for the projects to proceed.

SUPERVISORIAL DISTRICT(S): Fifth

PRESENTER: Clifford O. Young, 5TH District Supervisor (387-4565)

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